



# Falconer Central School District

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Superintendent: Stephen Penhollow  
School District Business Leader: Sara Kennison  
Director of Instruction & Staff Development,  
Coordinator of District Data: Judith Roach  
Director of Special Education: Julie Widen

Paul B.D. Temple Elementary, Principal: Holly Hannon  
Harvey C. Fenner Elementary, Principal: Gary Gilbert  
Falconer Middle School, Principal: Terry English  
Falconer High School, Principal: Jeffery Jordan  
STEAM Coordinator: Mary Plumb

## **FOUNDATION AID INCREASE PLAN** **2022-2023**

The 2022-2023 enacted State Budget included language stating that, for the 2022-2023 school year, each school district receiving a Foundation Aid increase of more than 10% or \$10 million must post a plan for how the additional funds will be used to the District Website before July 1<sup>st</sup>.

Below is a summary of the planned use of the \$1,491,668 increase in Foundation Aid as included in the Falconer Central School District 2022-2023 adopted budget.

### **Reducing Class Sizes - \$227,778.00**

- The District is using the increase of Foundation Aid to maintain classroom sizes. This will allow for continuing classrooms with smaller class sizes than the maximum number of students per classroom.

| <b>Position</b>        | <b>Foundation Aid Increase Funds Used</b> |
|------------------------|---|
| Social Studies Teacher | \$60,903.00                               |
| Elementary Teacher     | \$80,637.00                               |
| Elementary Teacher     | \$86,238.00                               |
| <b>Total</b>           | <b>\$227,778.00</b>                       |

### **Providing Supports for Students who are not Meeting, or at Risk of not Meeting, State Learning Standards in Core Academic Subject Areas - \$473,796.00**

- To increase additional help in literacy and math to provide support for students that require additional support in these areas. In addition to teaching assistants and increased professional development for teachers.

| <b>Position</b>             | <b>Foundation Aid Increase Funds Used</b> |
|-----------------------------|---|
| Math Teacher                | \$77,866.00                               |
| Literacy Teacher            | \$77,035.00                               |
| AIS Math Teacher            | \$62,082.00                               |
| AIS Reading Teacher         | \$88,470.00                               |
| Teaching Assistant          | \$43,740.00                               |
| Teaching Assistant          | \$43,740.00                               |
| Elementary Literacy Teacher | \$80,976.00                               |
| <b>Total</b>                | <b>\$473,909.00</b>                       |

**Addressing Student Social-Emotional Health - \$497,796.00**

- Additional Foundation Aid for the 2022-2023 school year has allowed the District to maintain student support staffing and to increase the District’s Social Workers, School Counselors and a Behavioral Support Specialist.

| <b>Position</b>               | <b>Foundation Aid Increase Funds Used</b> |
|-------------------------------|---|
| School Social Worker          | \$81,799.00                               |
| School Social Worker          | \$81,799.00                               |
| Behavioral Support Specialist | \$80,744.00                               |
| School Counselor              | \$92,719.00                               |
| School Counselor              | \$80,491.00                               |
| Psychologist                  | \$80,244.00                               |
| <b>Total</b>                  | <b>\$497,796.00</b>                       |

**Providing Adequate Resources to Students with Disabilities - \$292,185.00**

- To allow the district to maintain teaching staff in the Special Education department and add additional teacher’s aides and LPN’s to provide resources to students with disabilities that require these services.

| <b>Position</b>           | <b>Foundation Aid Increase Funds Used</b> |
|---------------------------|---|
| Special Education Teacher | \$84,357.00                               |
| Teacher Aide              | \$21,621.00                               |
| Teacher Aide              | \$21,621.00                               |
| LPN                       | \$54,862.00                               |
| LPN                       | \$54,862.00                               |
| LPN                       | \$54,862.00                               |
| <b>Total</b>              | <b>\$292,185.00</b>                       |

**TOTAL DISTRICT FOUNDATION AID INCREASE:     \$1,491,668.00**